

BEFORE THE  
POSTAL RATE COMMISSION  
WASHINGTON, D.C. 20268-0001

FILED  
APR 5 1999  
U.S. MAIL

MAILING ONLINE SERVICE

Docket No. MC98-1

NOTICE OF UNITED STATES POSTAL SERVICE  
OF FILING REVISED  
ACCOUNTING PERIOD REPORTS  
(April 5, 1999)

The United States Postal Service hereby gives notice of filing revised AP reports for each of Accounting Periods 2 through 6. These reports update previously filed reports in light of information requested at or adduced by the Technical Conference held on March 25, 1999. Also filed herewith is a separate tabular document that identifies and describes the changes from the AP reports filed on March 19, 1999.

Filed under separate cover today is a *Report of the United States Postal Service on Technical Conference Concerning Accounting Period Reports*, which describes the background furnished by Commission Order No. 1234, how the AP reports are compiled, what data are presented, how the costs should be

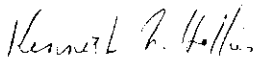
interpreted, the data sources, and descriptions of the respective tables that comprise each report.

Respectfully submitted,

UNITED STATES POSTAL SERVICE

By its attorneys:

Daniel J. Foucheaux, Jr.  
Chief Counsel, Ratemaking

  
\_\_\_\_\_  
Kenneth N. Hollies

**CERTIFICATE OF SERVICE**

I hereby certify that I have this day served the foregoing document upon all participants of record in this proceeding in accordance with section 12 of the Rules of Practice.

  
\_\_\_\_\_  
Kenneth N. Hollies

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April 5, 1999

DOCUMENTATION OF CHANGES MADE TO USPS ACCOUNTING PERIOD REPORTS  
BETWEEN THOSE FILED 3/19/99 AND THOSE FILED 4/5/99

<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
AP 2					
2/1	Media Costs	Change	Advertising costs - week of 10/26/98 \$0.00 Week of 11/2/98 \$123,110.00	Media costs - week of 10/26/98 \$110,865.00 Week of 11/2/98 \$12,330.00	Changed to correctly reflect period costs were incurred.
2/1	Creative Costs	Add	Not included	Week of 10/26/98 \$89,041.78 Week of 11/2/98 \$9,902.90	Added to reflect costs to design and manage the advertising.
2/1	Production Costs	Add	Not included	Week of 11/2/98 \$590,000.00	Added to reflect costs to construct, print, tape, and process all the ads planned for release during the market test
2/2	Set-up Costs	Change	POLSC hardware and software for buildout \$11,899.65	Software for Support Center buildout \$2,113.00 Hardware for Support Center buildout \$9,786.65	Net AP 2 change for Advertising and Marketing Costs: \$689,029.68 Split out into hardware and software line items.
					Net AP 2 change for Help Desk Costs: \$0.00

DOCUMENTATION OF CHANGES MADE TO USPS ACCOUNTING PERIOD REPORTS  
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<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
2/3	Development and Coding Costs	Add	Not included	MOL-Specific Costs: C&A \$68,435.67 D&C V2 \$281,215.85 D&C V3 \$277,804.19 Shared Costs: D&C V2 \$745,003.35 Non-MOL Costs: D&C V2 \$1,332,837.00	Added to reflect costs to develop the system architecture, write code, and test and integrate the PostOffice Online system.
2/4	Line to Internet Service Provider	Add	Not included	\$7,000.00	Net AP 2 change for Hardware and Software Costs: \$2,705,296.06 Added to reflect communications line costs for all USPS internet initiatives to Internet Service Providers Net AP 2 change for Communications Costs: \$7,000.00

DOCUMENTATION OF CHANGES MADE TO USPS ACCOUNTING PERIOD REPORTS  
BETWEEN THOSE FILED 3/19/99 AND THOSE FILED 4/5/99

<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
AP 3					
3/1	Media Costs	Change	Advertising costs - week of 11/9/98 \$209,055.00 Week of 11/16/98 \$218,921.00 Week of 11/23/98 \$209,055.00 Week of 11/30/98 \$174,938.00	Media costs - week of 11/9/98 \$213,668.00 Week of 11/16/98 \$223,534.00 Week of 11/23/98 \$213,668.00 Week of 11/30/98 \$236,797.00	Changed to accommodate adjustments to costs incurred.
3/1	Creative Costs	Add	Not included	Week of 11/9/98 \$171,608.52 Week of 11/16/98 \$179,532.45 Week of 11/23/98 \$171,608.52 Week of 11/30/98 \$190,184.69	Added to reflect costs to design and manage the advertising.
3/2	Set-up Costs	Change	Support Center Buildout \$223,523.59	Support Center Construction & Upgrade \$101,806.74 Labor-Management \$48,661.80 Labor-Non- Management \$46,822.93 Support Center Hardware \$53,880.00	Net AP 3 change for Advertising and Marketing Costs: \$788,632.18  Costs for buildout broken down into line items and adjusted to include hardware costs previously omitted.
					Net AP 3 change for Help Desk Costs: \$27,647.88

DOCUMENTATION OF CHANGES MADE TO USPS ACCOUNTING PERIOD REPORTS  
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<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
3/3	Development and Coding Costs	Add	Not included	MOL-Specific Costs: C&A \$17,371.30 D&C V2 \$113,907.38 D&C V3 \$177,265.72 Shared Costs: D&C V2 \$26,551.68 D&C V3 \$87,500.00 Non-MOL Costs: D&C V2 \$81,458.88	Added to reflect costs to develop the system architecture, write code, and test and integrate the PostOffice Online system.
3/4	Line to Internet Service Provider	Add	Not included	\$7,000.00	Net AP 3 change for Hardware and Software Costs: \$504,054.96 Added to reflect communications line costs for all USPS internet initiatives to Internet Service Providers Net AP 3 change for Communications Costs: \$7,000.00

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<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
AP 4					
4/1	Media Costs	Change	Advertising costs - week of 12/7/98 \$218,788.00 Week of 12/14/98 \$163,388.00 Week of 12/21/98 \$0.00 Week of 12/28/98 \$0.00	Media costs - week of 12/7/98 \$169,859.00 Week of 12/14/98 \$169,859.00 Week of 12/21/98 \$0.00 Week of 12/28/98 \$55,925.00	Changed to accommodate adjustments to costs incurred, and to accurately reflect when those costs were incurred.
4/1	Creative Costs	Add	Not included	Week of 12/7/98 \$136,423.11 Week of 12/14/98 \$136,423.11 Week of 12/21/98 \$0.00 Week of 12/28/98 \$44,916.44	Added to reflect costs to design and manage the advertising.
4/2	Ongoing Costs: Labor- Management	Change	Labor-Management \$25,468.52	Labor-Management \$25,468.53	Net AP 4 change for Advertising and Marketing Costs: \$331,229.65 Minor adjustments
					Net AP 4 change for Help Desk Costs: \$0.01

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4/3	Development and Coding Costs	Add	Not included	MOL-Specific Costs: C&A \$8,347.18 D&C V2 \$29,289.43 D&C V3 \$166,612.59 Shared Costs: D&C V2 \$535,144.45 D&C V3 \$105,823.00	Added to reflect costs to develop the system architecture, write code, and test and integrate the PostOffice Online system.
4/4	Line to Internet Service Provider	Add	Not included	\$7,000.00	Net AP 4 change for Hardware and Software Costs: \$845,216.65 Added to reflect communications line costs for all USPS internet initiatives to Internet Service Providers Net AP 4 change for Communications Costs: \$7,000.00



DOCUMENTATION OF CHANGES MADE TO USPS ACCOUNTING PERIOD REPORTS  
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<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
AP 5					
5/1	Media Costs	Change	Advertising costs - week of 1/2/99 \$0.00 Week of 1/9/99 \$55,400.00 Week of 1/16/99 \$171,838.00 Week of 1/23/99 \$113,833.00	Media costs - week of 1/4/99 \$0.00 Week of 1/11/99 \$0.00 Week of 1/18/99 \$162,701.00 Week of 1/25/99 \$198,321.00	Changed to accommodate adjustments to costs incurred, and to accurately reflect when those costs were incurred.
5/1	Creative Costs	Add	Not included	Week of 1/18/99 \$130,674.12 Week of 1/25/98 \$159,282.50	Added to reflect costs to design and manage the advertising.
					Net AP 5 change for Advertising and Marketing Costs: \$309,907.62
5/2	Set-up Costs: Software Media	Add	Not Included	Software Media \$40.00 Labor-Management \$146,429.00 Labor-Non- management \$71,834.69 Labor-System Development V3 \$90,615.63	Added to reflect software purchased in AP 5.
5/2	Ongoing Costs	Change	Labor-Management \$25,468.52 Labor-Non- management \$170,443.20		Adjustments  Split into V2 ongoing support and V3 development activities.
					Net AP 5 change for Help Desk Costs: \$112,967.60

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<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
5/3	Development and Coding Costs	Add	Not included	MOL-Specific Costs: C&A \$5,291.00 D&C V2 \$52,768.78 D&C V3 \$170,839.71 Shared Costs: D&C V2 \$376,035.76 D&C V3 \$139,257.00 Non-MOL Costs: D&C V2 \$1,003.39	Added to reflect costs to develop the system architecture, write code, and test and integrate the PostOffice Online system.
5/4	Line to Internet Service Provider	Add	Not included	\$7,000.00	Net AP 5 change for Hardware and Software Costs: \$745,195.74 Added to reflect communications line costs for all USPS internet initiatives to Internet Service Providers Net AP 5 change for Communications Costs: \$7,000.00

DOCUMENTATION OF CHANGES MADE TO USPS ACCOUNTING PERIOD REPORTS  
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<i>Accounting Period/ Table</i>	<i>Item</i>	<i>Action</i>	<i>Change From</i>	<i>Change To</i>	<i>Comments</i>
AP 6					
6/1	Media Costs	Change	Advertising costs - week of 1/30/99 \$364,916.00 Week of 2/5/99 \$0.00 Week of 2/12/99 \$45,667.00 Week of 2/19/99 \$0.00	Media costs - week of 2/1/99 \$289,958 Week of 2/8/99 \$0.00 Week of 2/15/99 \$4,157.00 Week of 2/22/99 \$0.00	Changed to accommodate adjustments to costs incurred, and to accurately reflect when those costs were incurred.
6/1	Creative Costs	Add	Not included	Week of 2/1/99 \$232,881.22 Week of 2/15/98 \$3,338.72	Added to reflect costs to design and manage the advertising.  Net AP 6 change for Advertising and Marketing Costs: \$119,751.93
6/2	Ongoing Costs	Change	Labor-Management \$24,279.33 Labor-Non-management \$162,485.81	Labor-Management \$87,024.03 Labor-Non-management \$37,355.56 Labor-System Development V3 \$87,534.30	Adjustments  Split into V2 ongoing support and V3 development activities; adjustments  Net AP 6 change for Help Desk Costs: \$25,148.75

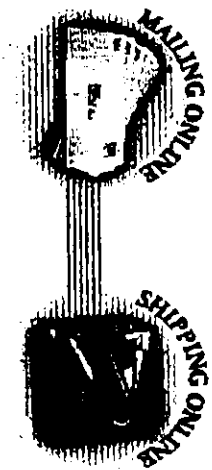
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6/3	Development and Coding Costs	Add	Not included	MOL-Specific Costs: C&A \$16,343.24 D&C V2 \$49,421.00 D&C V3 \$222,947.84 Shared Costs: D&C V2 \$11,551.39 D&C V3 \$87,500 Non-MOL Costs: D&C V3 \$240,797.80	Added to reflect costs to develop the system architecture, write code, and test and integrate the PostOffice Online system.
6/4	Line to Internet Service Provider	Add	Not included	\$7,000.00	Net AP 6 change for Hardware and Software Costs: \$628,561.27 Added to reflect communications line costs for all USPS internet initiatives to Internet Service Providers
					Net AP 6 change for Communications Costs: \$7,000.00
<b>TOTAL</b>					<b>NET CHANGE: \$7,867,639.98</b>



Post Office Online

PRICEWATERHOUSECOOPERS 



Postal Rate Commission

Mailing Online AP Report (AP 2: October 30 to November 06 1998)

REVISED 4/5/99

# MOL AP 2 Report

## AP 2 Week 3 & AP 2 Week 4

### Index to Tables

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1	Advertising and Marketing Costs (Source: Customer Segment Advertising)
2	Help Desk Costs (Source: Impact Innovations and Compaq)
3	Hardware and Software Costs (Source: USPS San Mateo Integrated Business Systems Solutions Center, Compaq, Marconi)
4	Communications Costs (Source: USPS San Mateo Integrated Business Systems Solutions Center, USPS Testimony for Mailing Online, primary research)
5	Print Site Costs (Source: Print Site Invoices)

#### Guide to reading the reports

MOL-Specific Costs: Costs that would disappear in their entirety if MOL did not exist  
Shared Costs: Costs that include MOL components and would not disappear if MOL did not exist but would change if the MOL components were no longer needed  
Non-MOL Costs: Costs that would stay the same regardless of whether MOL existed or not

Table 1  
**Advertising and Marketing Costs**  
 AP 2 (October 30 to November 06 1998)

Total Advertising and Marketing Costs			
Category	Week Beginning 10/26/98	Week Beginning 11/2/98	Total
<b>MOL-Specific Costs</b>			
None	\$0.00	\$0.00	\$0.00
<b>Total MOL-Specific Costs</b>	\$0.00	\$0.00	\$0.00
<b>Shared Costs</b>			
Advertising Costs			
Media Costs *	\$110,865.00	\$12,330.00	\$123,195.00
Creative Costs **	\$89,041.78	\$9,902.90	\$98,944.68
Production Costs ***	\$0.00	\$590,000.00	\$590,000.00
Customer Service Marketing			
None	\$0.00	\$0.00	\$0.00
<b>Total Shared Costs</b>	\$199,906.78	\$812,232.90	\$812,139.68
<b>Non-MOL Costs</b>			
None	\$0.00	\$0.00	\$0.00
<b>Total Non-MOL Costs</b>	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$199,906.78	\$812,232.90	\$812,139.68
Market test to Date			\$812,139.68

\* Media Costs: Costs for airtime, display space, purchasing address lists for direct mail and related postage

\*\* Creative Costs: Costs to design the advertising and manage the account

\*\*\* Production Costs: Costs to print, retouch, and otherwise process the ads. For the ads to be used during the market test, the costs were incurred in AP 2.

Table 2

# Help Desk Costs

AP 2 (October 30 to November 06 1998)

## Total Help Desk Costs

Category	Total
<b>MOL-Specific Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
Total MOL-Specific Costs	\$0.00
<b>Shared Costs</b>	
Set-up Costs	
Software for Support Center buildout	\$2,113.00
Hardware for Support Center buildout*	\$9,786.65
Ongoing Costs	
PostOffice Online Helpdesk	\$26,451.61
Total Shared Costs	\$38,351.26
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
Total Non-MOL Costs	\$0.00
Total	\$38,351.26
Market Test to Date	\$38,351.26

\* Hardware costs are for servers, server hub, rackmount and hard drives



Table 3

# Hardware and Software Costs

AP 2 (October 30 to November 06 1998)

## Total Hardware, Software, Development and Coding Costs

Category	Description	Cost
<b>MOI-Specific Costs</b>		
Hardware	POA, MCC, MOI Database, Print Sns	\$135,860.00
Production	MOI Database, POA, MCC	\$71,621.00
Test		
Software	Commercial Software	\$172,647.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$48,435.67
	Development and Coding V2	\$281,215.85
	Development and Coding V3	\$277,804.19
<b>Total MOI-Specific Costs</b>		<b>\$1,007,543.71</b>
<b>Shared Costs</b>		
Hardware	NET/TP1, Backup Server, Other	\$46,721.60
Production	NET/TP1	\$5,000.00
Test		
Software	Commercial Software	\$3,166.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$746,003.35
	Development and Coding V3	\$0.00
<b>Total Shared Costs</b>		<b>\$789,892.35</b>
<b>Non-MOI Costs</b>		
Hardware	WWWWWWV2, Database Hub	\$44,637.00
Production	WWWWWWV2, Database Hub	\$40,558.00
Test		
Software	Commercial Software	\$68,050.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$1,332,837.00
	Development and Coding V3	\$0.00
<b>Total Non-MOI Costs</b>		<b>\$1,488,977.00</b>
<b>Grand Total</b>		<b>\$3,296,453.06</b>
Market Test to Date		\$3,296,453.06

\* Development and Coding represents the costs incurred to have contractor develop the system architecture, write code, and test and integrate the PostOffice Online system



Table 4

**Communications Costs****AP 2 (October 30 to November 06 1998)****Total Communications Costs**

Category	Cost
<b>MOI-Specific Costs</b>	
<b>Set-up Costs</b>	
T1 Installation Cost*	\$2,000.00
<b>Ongoing Costs</b>	
T1 Line to the Print site	\$5,200.00
<b>Total MOI-specific Costs</b>	<b>\$7,200.00</b>
<b>Shared Costs</b>	
<b>Set-up Costs</b>	
None	\$0.00
<b>Ongoing Costs</b>	
POL Payment Line	\$20.81
Line to Internet Service Provider **	\$7,000.00
<b>Total Shared Costs</b>	<b>\$7,020.81</b>
<b>Non-MOI Costs</b>	
<b>Set-up Costs</b>	
None	\$0.00
<b>Ongoing Costs</b>	
None	\$0.00
<b>Total Non-MOI Costs</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$14,220.81</b>
<b>Market Test to Date</b>	<b>\$14,220.81</b>

\* Note: The installation cost is a one time cost for installing the system

\*\* Line to Internet Service Provider supports all USPS Internet Initiatives, not just PostOffice Online

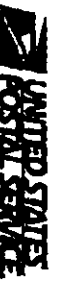


Table 5

# Print Site Costs

AP 2 (October 30 to November 06 1998)

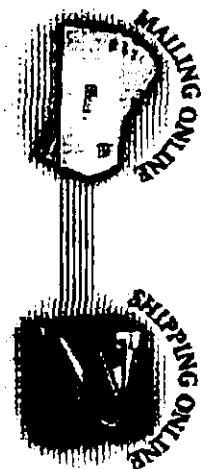
## Total Print Site Costs

Category	Quantity	Total
<b>MOL-Specific Costs</b>		
<i>Printing</i>		
Simplex	0	\$0.00
Duplex	0	\$0.00
8.5"11	0	\$0.00
Spot Color	0	\$0.00
<i>Envelope</i>		
Letter	0	\$0.00
<i>Finishing</i>		
Stapling	0	\$0.00
Folding	0	\$0.00
Inserting	0	\$0.00
<b>Mailback Postage</b>	0	\$0.00
<b>Total MOL-Specific Costs</b>		\$0.00
<b>Shared Costs</b>		
None	0	\$0.00
<b>Total Shared Costs</b>		\$0.00
<b>Non-MOL Costs</b>		
None	0	\$0.00
<b>Total Non-MOL Costs</b>		\$0.00
<b>Total</b>		\$0.00
<b>Market Test to Date</b>		\$0.00



PostOffice Online

PRICEWATERHOUSECOOPERS 



Postal Rate Commission

Mailing Online AP Report (AP 3: November 07 to December 04 1998)

REVISED 4/5/99

# MOL AP 3 Report

AP 3 (November 07 to December 04 1998)

## Index to Tables

Table

1	Advertising and Marketing Costs (Source: Customer Segment Advertising)
2	Help Desk Costs (Source: Impact Innovations and Compag)
3	Hardware and Software Costs (Source: USPS San Metro Integrated Business Systems Solutions Center, Compag, Mercon)
4	Communications Costs (Source: USPS San Metro Integrated Business Systems Solutions Center, USPS Testimony for Mailing Online, primary research)
5	Print Site Costs (Source: Print Site invoices)

**Guide to reading the reports**

**MOL-Specific Costs:** Costs that would disappear in their entirety if MOL did not exist

**Shared Costs:** Costs that include MOL components and would not disappear if MOL did not exist but would change if the MOL components were no longer needed

**Non-MOL Costs:** Costs that would stay the same regardless of whether MOL existed or not

Table 1  
**Advertising and Marketing Costs**  
 AP 3 (November 07 to December 04 1998)

**Total Advertising and Marketing Costs**

Category	Week Beginning 11/9/98	Week beginning 11/16/98	Week Beginning 11/23/98	Week Beginning 11/30/98	Total
<b>MOL-Specific Costs</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total MOL Specific Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Shared Costs</b>					
<b>Advertising Costs</b>					
Media Costs *	\$213,668.00	\$223,534.00	\$213,668.00	\$236,797.00	\$867,667.00
Creative Costs **	\$171,608.52	\$179,532.45	\$171,608.52	\$190,184.69	\$712,934.19
Production Costs ***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Customer Service Marketing</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Shared Costs</b>	\$385,276.52	\$403,066.45	\$385,276.52	\$426,981.69	\$1,600,601.19
<b>Non-MOL Costs</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Non-MOL Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$385,276.52	\$403,066.45	\$385,276.52	\$426,981.69	\$1,600,601.19
<b>Market last to Date</b>					\$2,412,740.87

\* Media Costs: Costs for airtime, display space, purchasing address lists for direct mail and related postage

\*\* Creative Costs: Costs to design the advertising and manage the account

\*\*\* Production Costs: Costs to print, retouch, and otherwise process the ads. For the ads to be used during the market test, the costs were incurred in AP 2.

Table 2

**Help Desk Costs**

AP 3 (November 07 to December 04 1998)

**Total Help Desk Costs**

Category	Total
<b>MOCL-Specific Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
<b>Total MOCL Specific Costs</b>	\$0.00
<b>Shared Costs</b>	
Set-up Costs	
Support Center Construction and Upgrade **	\$101,808.74
Labor - Management	\$48,661.80
Labor - Non-Management	\$46,822.83
Support Center Hardware ***	\$53,880.00
Support Center Software	\$7,995.00
Ongoing Costs	
PostOffice Online Helpdesk	\$80,000.00
Labor - Management	\$28,751.11
Labor - Non-Management	\$8,437.84
Facilities Costs *	\$229.92
Voice and Fax Charges	\$258.92
<b>Total Shared Costs</b>	\$374,842.06
<b>Non-MOCL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
<b>Total Non-MOCL Costs</b>	\$0.00
<b>Total</b>	\$374,842.06
Market Test to Date	\$413,183.32

\* Facilities Costs are the cost of renting the premises

\*\* Support Center Construction and Upgrade Costs are for heating, ventilation and air conditioning, phone upgrades, electrical security and network, software, furniture and fixtures

\*\*\* Support Center Hardware are for servers, hard drives, backup drives and cabinet and fourteen computer terminals.



Table 3  
**Hardware and Software Costs**  
**AP 3 (November 07 to December 04 1998)**

**Total Hardware, Software, Development and Coding Costs**

Category	Description	Cost
<b>MOL-Specific Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$17,371.30
	Development and Coding V2	\$113,907.34
	Development and Coding V3	\$177,285.72
<b>Total MOL Specific Costs</b>		<b>\$308,564.40</b>
<b>Shared Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$26,561.85
	Development and Coding V3	\$87,500.00
<b>Total Shared Costs</b>		<b>\$114,061.85</b>
<b>Non-MOL Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$81,458.86
	Development and Coding V3	\$0.00
<b>Total Non-MOL Costs</b>		<b>\$81,458.86</b>
<b>Grand Total</b>		<b>\$504,064.96</b>
<b>Market Tool to Date</b>		<b>\$3,800,506.02</b>

\* Development and Coding represents the costs incurred to have contractors develop the system architecture, write code, and test and integrate the PostOffice Online system.



Table 4  
**Communications Costs**

AP 3 (November 07 to December 04 1998)

**Total Communications Costs**

Category	Cost
<b>MOL-Specific Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
T1 Line to the Print site	\$5,200.00
Total MOL specific Costs	\$5,200.00
<b>Shared Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
POL Payment Line	\$30.57
Line to Internet Service Provider *	\$7,000.00
Total Shared Costs	\$7,030.57
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
Total Non-MOL Costs	\$0.00
<b>Total</b>	<b>\$12,230.57</b>
Market Test to Date	\$28,451.38

\* Line to Internet Service Provider supports all USPS Internet Initiatives, not just PostOffice Online



Table 5  
**Print Site Costs**

AP 3 (November 07 to December 04 1998)

**Total Print Site Costs**

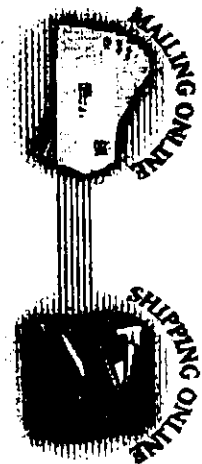
Category	Quantity	Total
<b>MOL-Specific Costs</b>		
<i>Printing</i>		
Simplex	2,952	\$58.45
Duplex	4,774	\$94.52
8.5" x 11	5,339	\$25.08
Spot Color	124	\$1.24
Envelope		
Letter	3,558	\$53.37
<i>Finishing</i>		
Stapling	26	\$0.21
Folding	7,116	\$71.16
Inserting	3,558	\$48.39
Mailback Postage	1	\$0.96
<b>Total MOL Specific Costs</b>		<b>\$353.39</b>
<b>Shared Costs</b>		
None	0	\$0.00
<b>Total Shared Costs</b>		<b>\$0.00</b>
<b>Non-MOL Costs</b>		
None	0	\$0.00
<b>Total Non-MOL Costs</b>		<b>\$0.00</b>
<b>Total</b>		<b>\$353.39</b>
<b>Market Test to Date</b>		<b>\$353.39</b>





PostOffice Online

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Postal Rate Commission

Mailing Online AP Report (AP 4: December 05 1998 to January 01 1999)

REVISED 4/5/99

# MOL AP 4 Report

AP 4 (December 05 1998 to January 01 1999)

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## Guide to reading the reports

MOL-Specific Costs: Costs that would disappear in their entirety if MOL did not exist

Shared Costs: Costs that include MOL components and would not disappear if MOL did not exist but would change if the MOL components were no longer needed

Non-MOL Costs: Costs that would stay the same regardless of whether MOL existed or not

Table 1  
**Advertising and Marketing Costs**  
 AP 4 (December 05 1998 to January 01 1999)

Total Advertising and Marketing Costs					
Category	Week Beginning 12/7/98	Week beginning 12/14/98	Week Beginning 12/21/98	Week Beginning 12/28/98	Total
<b>MOL-Specific Costs</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total MOL Specific Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Shared Costs</b>					
<b>Advertising Costs</b>					
Media Costs *	\$189,859.00	\$169,859.00	\$0.00	\$55,925.00	\$395,643.00
Creative Costs **	\$136,423.11	\$136,423.11	\$0.00	\$44,916.44	\$317,762.65
Production Costs ***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Customer Service Marketing					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Shared Costs</b>	\$306,282.11	\$306,282.11	\$0.00	\$100,841.44	\$713,405.65
<b>Non-MOL Costs</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Non-MOL Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$306,282.11	\$306,282.11	\$0.00	\$100,841.44	\$713,405.65
Market test to Date					\$3,128,148.52

\* Media Costs: Costs for airtime, display space, purchasing address lists for direct mail and related postage

\*\* Creative Costs: Costs to design the advertising and manage the account

\*\*\* Production Costs: Costs to print, relaunch, and otherwise process the ads. For the ads to be used during the market test, the costs were incurred in AP 2.

Table 2

**Help Desk Costs**

AP 4 (December 05 1998 to January 01 1999)

**Total Help Desk Costs**

Category	Total
<b>MOL Specific Costs</b>	
Set-up Costs	
Desktop Publishing Software	\$27,790.00
Ongoing Costs	
Remedy Support Renewal	\$5,490.00
<b>Total MOL Specific Costs</b>	<b>\$33,280.00</b>
<b>Shared Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
Labor - Management	\$25,468.53
Labor - Non-Management	\$36,730.16
Facilities Costs *	\$1,551.98
Voice and Fax Charges	\$1,734.21
<b>Total Shared Costs</b>	<b>\$67,484.88</b>
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
<b>Total Non-MOL Costs</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$100,764.88</b>
<b>Market Test to Date</b>	<b>\$513,858.20</b>

\* Facilities Costs are the cost of renting the premises

Table 3

# Hardware and Software Costs

AP 4 (December 05 1998 to January 01 1999)

## Total Hardware, Software, Development and Coding Costs

Category	Description	Cost
<b>MOL-Specific Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$8,347.18
	Development and Coding V2	\$29,289.43
	Development and Coding V3	\$186,612.59
		\$204,249.20
<b>Total MOL Specific Costs</b>		
<b>Shared Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$535,144.45
	Development and Coding V3	\$105,623.00
		\$640,767.45
<b>Total Shared Costs</b>		
<b>Non-MOL Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$0.00
	Development and Coding V3	\$0.00
		\$0.00
<b>Total Non-MOL Costs</b>		
<b>Grand Total</b>		
		\$445,216.65
<b>Market Test to Date</b>		
		\$4,645,724.67

\* Development and Coding represents the costs incurred to have contractors develop the system architecture, write code, and test and integrate the PostOffice Online system.

Table 4

**Communications Costs****AP 4 (December 05 1998 to January 01 1999)****Total Communications Costs**

Category	Cost
<b>MOL-Specific Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
T1 Line to the Print site	\$5,200.00
Total MOL specific Costs	\$5,200.00
<b>Shared Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
POL Payment Line	\$44.55
Line to Internet Service Provider *	\$7,000.00
Total Shared Costs	\$7,044.55
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
Total Non-MOL Costs	\$0.00
<b>Total</b>	<b>\$12,244.55</b>
<b>Market Test to Date</b>	<b>\$38,695.93</b>

\* Line to Internet Service Provider supports all USPS Internet initiatives, not just PostOffice Online





Table 6  
**Print Site Costs**

AP 4 (December 05 1998 to January 01 1999)

**Total Print Site Costs**

Category	Quantity	Total
<b>MOL-Specific Costs</b>		
<i>Printing</i>		
Simplex	3,820	\$75.64
Duplex	6,280	\$124.34
8.5"11	8,960	\$32.71
Spot Color	2,757	\$27.57
<i>Envelope</i>		
Letter	5,189	\$77.98
Fial	1	\$0.05
<i>Finishing</i>		
Slapping	1,418	\$11.34
Folding	10,398	\$103.98
Inserting Letter	5,199	\$70.71
Inserting Fial	1	\$0.15
<i>Mailback Postage</i>		
	1	\$0.32
<b>Total MOL Specific Costs</b>		<b>\$524.79</b>
<b>Shared Costs</b>		
None	0	\$0.00
<b>Total Shared Costs</b>		<b>\$0.00</b>
<b>Non-MOL Costs</b>		
None	0	\$0.00
<b>Total Non-MOL Costs</b>		<b>\$0.00</b>
<b>Total</b>		<b>\$524.79</b>
<b>Market Test to Date</b>		<b>\$878.16</b>



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Postal Rate Commission

Mailing Online AP Report (AP 5: January 02 to January 29 1999)

REVISED 4/5/99

# MOL AP 5 Report

AP 5 (January 02 to January 29 1999)

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4	Communications Costs (Source: USPS San Mateo Integrated Business Systems Solutions Center, USPS Testimony for Mailing Online, primary research)
5	Print Site Costs (Source: Print Site Invoices)

## Guide to reading the reports

MOL-Specific Costs: Costs that would disappear in their entirety if MOL did not exist

Shared Costs: Costs that include MOL components and would not disappear if MOL did not exist but would change if the MOL components were no longer needed

Non-MOL Costs: Costs that would stay the same regardless of whether MOL existed or not



Table 1  
**Advertising and Marketing Costs**  
 AP 5 (January 02 to January 29 1999)

Total Advertising and Marketing Costs					
Category	Week Beginning 1/4/99	Week beginning 1/11/99	Week Beginning 1/18/99	Week Beginning 1/25/99	Total
MOL Specific Costs					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total MOL Specific Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shared Costs					
Advertising Costs					
Media Costs *	\$0.00	\$0.00	\$162,701.00	\$198,321.00	\$361,022.00
Creative Costs **	\$0.00	\$0.00	\$130,674.12	\$159,282.50	\$289,956.62
Production Costs ***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Customer Service Marketing					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Shared Costs	\$0.00	\$0.00	\$293,375.12	\$357,603.50	\$650,978.62
Non-MOL Costs					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Non-MOL Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$293,375.12	\$357,603.50	\$650,978.62
Market Cost to Date					\$3,777,125.15

\* Media Costs: Costs for airtime, display space, purchasing address lists for direct mail and related postage

\*\* Creative Costs: Costs to design the advertising and manage the account

\*\*\* Production Costs: Costs to print, retouch, and otherwise process the ads. For the ads to be used during the market test, the costs were incurred in AP 2.



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Table 2

**Help Desk Costs****AP 5 (January 02 to January 29 1999)****Total Help Desk Costs**

Category	Total
<b>MOL-Specific Costs</b>	
Set-up Costs	
Software Media	\$40.00
Ongoing Costs	
None	\$0.00
<b>Total MOL Specific Costs</b>	<b>\$40.00</b>
<b>Shared Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
Labor - Management	\$146,429.00
Labor - Non-Management	\$71,834.69
Labor - System Development V3 *	\$90,615.63
Facilities Costs **	\$1,551.96
Voice and Fax Charges	\$1,734.21
<b>Total Shared Costs</b>	<b>\$312,165.51</b>
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
<b>Total Non-MOL Costs</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$312,205.51</b>
<b>Market Test to Date</b>	<b>\$826,163.71</b>

\* Represents programming costs to prepare Support Center systems to handle V3 volumes

\*\* Facilities Costs are the cost of renting the premises



Table 3

# Hardware and Software Costs

AP 5 (January 02 to January 28 1999)

## Total Hardware, Software, Development and Coding Costs

Category	Description	Cost
<b>MOI-Specific Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$5,291.00
	Development and Coding V2	\$52,766.78
	Development and Coding V3	\$170,639.71
<b>Total MOI Specific Costs</b>		<b>\$228,697.49</b>
<b>Shared Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$376,005.86
	Development and Coding V3	\$138,257.00
<b>Total Shared Costs</b>		<b>\$515,262.86</b>
<b>Non-MOI Costs</b>		
Hardware	None	\$0.00
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
<b>Development and Coding *</b>		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$1,003.39
	Development and Coding V3	\$0.00
<b>Total Non-MOI Costs</b>		<b>\$1,003.39</b>
<b>Grand Total</b>		<b>\$745,965.74</b>
<b>Market Tool to Date</b>		<b>\$5,380,820.41</b>

\* Development and Coding represents the costs incurred to have contractors develop the system architecture, write code, and test and integrate the PostOffice Online system



Table 4

# Communications Costs

AP 5 (January 02 to January 29 1999)

## Total Communications Costs

Category	Cost
<b>MOL-Specific Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
T1 Line to the Print site	\$5,200.00
Total MOL specific Costs	\$5,200.00
<b>Shared Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
ROL Payment Line	\$44.58
Line to Internet Service Provider *	\$7,000.00
Total Shared Costs	\$7,044.58
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
Total Non-MOL Costs	\$0.00
<b>Total</b>	<b>\$12,244.58</b>
Market Test to Date	\$50,940.51

\* Line to Internet Service Provider supports all USPS Internet initiatives, not just PostOffice Online



Table 5

# Print Site Costs

AP 5 (January 02 to January 29 1999)

## Total Print Site Costs

Category	Quantity	Total
<b>MOL-Specific Costs</b>		
<i>Printing</i>		
8.5"11 Paper	8,967	\$42.14
8.5"14 Paper	0	\$0.00
8.5"11 Simplex Impressions	6,752	\$133.68
8.5"11 Duplex Impressions	4,430	\$87.71
8.5"14 Duplex Impressions	0	\$0.00
8.5"14 Duplex Impressions	0	\$0.00
Spot Color	4,204	\$42.04
<i>Envelope</i>		
Letter	8,397	\$125.95
Fiel	0	\$0.00
<i>Finishing</i>		
Stapling	30	\$0.24
Folding	16,784	\$167.94
Inserting Letter	8,397	\$114.20
Inserting Fiel	0	\$0.00
<i>Mailback Postage</i>		
	0	\$0.00
Total MOL Specific Costs		\$713.91
<b>Shared Costs</b>		
None	0	\$0.00
Total Shared Costs		\$0.00
<b>Non-MOL Costs</b>		
None	0	\$0.00
Total Non-MOL Costs		\$0.00
<b>Total</b>		\$713.91
Marked Text to Date		\$1,592.09

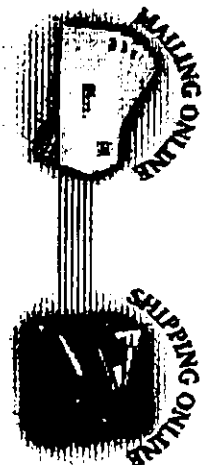






PostOffice Online

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Postal Rate Commission

Mailing Online AP Report (AP 6: January 30 to February 26 1999)

REVISED 4/5/99

# MOL AP 6 Report

AP 6 (January 30 to February 26 1999)

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4	Communications Costs (Source: USPS San Mateo Integrated Business Systems Solutions Center, USPS Testimony for Mailing Online, primary research)
5	Print Site Costs (Source: Print Site invoices)

## Guide to reading the reports

MOL-Specific Costs: Costs that would disappear in their entirety if MOL did not exist

Shared Costs: Costs that include MOL components and would not disappear if MOL did not exist but would change if the MOL components were no longer needed

Non-MOL Costs: Costs that would stay the same regardless of whether MOL existed or not

Table 1

## Advertising and Marketing Costs

AP 6 (January 30 to February 26 1999)

## Total Advertising and Marketing Costs

Category	Week Beginning 2/1/99	Week beginning 2/8/99	Week Beginning 2/15/99	Week Beginning 2/22/99	Total
<b>MOL-Specific Costs</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total MOL Specific Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Shared Costs</b>					
<b>Advertising Costs</b>					
Media Costs *	\$289,958.00	\$0.00	\$4,157.00	\$0.00	\$294,115.00
Creative Costs **	\$232,881.22	\$0.00	\$3,338.72	\$0.00	\$236,219.93
Production Costs ***	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Customer Service Marketing					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Shared Costs</b>	\$522,839.22	\$0.00	\$7,495.72	\$0.00	\$530,334.93
<b>Non-MOL Costs</b>					
None	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Non-MOL Costs</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$522,839.22	\$0.00	\$7,495.72	\$0.00	\$530,334.93
Market test to Date					\$4,307,480.08

\* Media Costs: Costs for airtime, display space, purchasing address lists for direct mail and related postage

\*\* Creative Costs: Costs to design the advertising and manage the account

\*\*\* Production Costs: Costs to print, rebroadcast, and otherwise process the ads. For the ads to be used during the market test, the costs were incurred in AP 2.



Table 2

**Help Desk Costs**

AP 6 (January 30 to February 26 1999)

**Total Help Desk Costs**

Category	Total
<b>MOL-Specific Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
<b>Total MOL Specific Costs</b>	\$0.00
<b>Shared Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
Labor - Management	\$87,024.03
Labor - Non-Management	\$37,355.56
Labor - System Development V3 *	\$87,534.30
Facilities Costs **	\$1,651.98
Voice and Fax Charges	\$1,734.21
<b>Total Shared Costs</b>	\$215,200.08
<b>Non-MOL Costs</b>	
Set-up Costs	
None	\$0.00
Ongoing Costs	
None	\$0.00
<b>Total Non-MOL Costs</b>	\$0.00
<b>Total</b>	\$215,200.08
<b>Market Test to Date</b>	\$1,041,363.79

\* Represents programming costs to prepare Support Center systems to handle V3 volumes

\*\* Facilities Costs are the cost of renting the premises

Table 3

**Hardware and Software Costs**

AP 6 (January 30 to February 26 1999)

**Total Hardware, Software, Development and Coding Costs**

Category	Description	Cost
<b>MOL-Specific Costs</b>		
Hardware		
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
Development and Coding *		
	Certification and Accreditation	\$18,343.24
	Development and Coding V2	\$49,421.00
	Development and Coding V3	\$222,847.84
<b>Total MOL Specific Costs</b>		<b>\$290,712.08</b>
<b>Shared Costs</b>		
Hardware		
Production	None	\$0.00
Test	None	\$0.00
Software	Commercial Software	\$1,910.00
Development and Coding *		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$11,551.38
	Development and Coding V3	\$67,500.00
<b>Total Shared Costs</b>		<b>\$100,961.38</b>
<b>Non-MOL Costs</b>		
Hardware		
Production	None	\$0.00
Test	None	\$0.00
Software	None	\$0.00
Development and Coding *		
	Certification and Accreditation	\$0.00
	Development and Coding V2	\$0.00
	Development and Coding V3	\$240,797.80
<b>Total Non-MOL Costs</b>		<b>\$240,797.80</b>
<b>Grand Total</b>		<b>\$630,471.27</b>
Market Test to Date		\$9,021,381.66

\* Development and Coding represents the costs incurred to have contractors develop the system architecture, write code, and test and integrate the PostOffice Online system

Table 4

**Communications Costs****AP 6 (January 30 to February 26 1999)****Total Communications Costs**

Category	Cost
<b>MOL-Specific Costs</b>	
<b>Set-up Costs</b>	
None	\$0.00
<b>Ongoing Costs</b>	
T1 Line to the Print site	\$5,200.00
<b>Total MOL specific Costs</b>	<b>\$5,200.00</b>
<b>Shared Costs</b>	
<b>Set-up Costs:</b>	
None	\$0.00
<b>Ongoing Costs</b>	
POL Payment Line	\$89.07
Line to Internet Service Provider *	\$7,000.00
<b>Total Shared Costs</b>	<b>\$7,089.07</b>
<b>Non-MOL Costs</b>	
<b>Set-up Costs</b>	
None	\$0.00
<b>Ongoing Costs</b>	
None	\$0.00
<b>Total Non-MOL Costs</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$12,289.07</b>
<b>Market Test to Date</b>	<b>\$63,229.58</b>

\* Line to Internet Service Provider supports all USPS Internet initiatives, not just PostOffice Online



Table 5  
**Print Site Costs**

AP 6 (January 30 to February 26 1999)

**Total Print Site Costs**

Category	Quantity	Total
<b>MOL-Specific Costs</b>		
<i>Printing</i>		
8.5"11 Paper	37,733	\$177.35
8.5"14 Paper	0	\$0.00
8.5"11 Simplex Impressions	31,326	\$620.25
8.5"11 Duplex Impressions	12,814	\$253.72
8.5"14 Duplex Impressions	0	\$0.00
8.5"14 Duplex Impressions	0	\$0.00
Spot Color	17,636	\$176.36
<i>Envelope</i>		
Letter	16,226	\$243.39
Flat	29	\$1.57
<i>Finishing</i>		
Stapling	4	\$0.03
Folding	32,462	\$324.52
Inserting Letter	16,226	\$220.67
Inserting Flat	29	\$4.35
<i>Mailback Postage</i>		
	0	\$0.00
<i>Other</i>		
IS Private Support *		\$3,606.00
<b>Total MOL Specific Costs</b>		<b>\$5,628.21</b>
<b>Shared Costs</b>		
<i>None</i>	0	\$0.00
<b>Total Shared Costs</b>		<b>\$0.00</b>
<b>Non-MOL Costs</b>		
<i>None</i>	0	\$0.00
<b>Total Non-MOL Costs</b>		<b>\$0.00</b>
<b>Total</b>		<b>\$5,628.21</b>
<b>Market Test to Date</b>		<b>\$7,220.30</b>

\* Note: Represents site visits by USPS Raleigh Network Information Systems supervisors for the market test to date



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